

Surplus over 15% for 5 years	2015-16			2014-15		2013-14			2012-13			2011-12		
	School Budget Share Income £	Surplus £	% of Budget Share c/fwd	School Budget Share Income £	Surplus £	School Budget Share Income £	Surplus £	% of Budget Share c/fwd	School Budget Share Income £	Surplus £	% of Budget Share c/fwd	School Budget Share Income £	Surplus £	% of Budget Share c/fwd
<b>Maintained Primary Schools</b>														
School A	- 595,889	278,904	47%	- 578,388	308,748	- 503,771	190,451	38%	- 495,036	148,819	30%	- 438,547	134,359	31%
School B	- 251,377	77,976	31%	- 235,627	97,475	- 252,503	90,668	36%	- 229,840	55,362	24%	- 233,974	35,675	15%
School C	- 246,501	73,196	30%	- 239,404	62,716	- 235,480	67,030	28%	- 217,829	45,036	21%	- 209,070	45,923	22%
School D	- 238,813	58,981	25%	- 255,341	45,363	- 246,452	58,440	24%	- 219,712	49,869	23%	- 209,019	59,351	28%
School E	- 890,911	213,603	24%	- 883,983	275,206	- 638,588	230,262	36%	- 698,015	192,135	28%	- 647,607	137,888	21%
School F	- 1,151,725	262,291	23%	- 1,041,125	318,343	- 927,493	327,322	35%	- 853,356	234,981	28%	- 745,001	175,541	24%
School G	- 905,286	186,883	21%	- 921,118	158,675	- 724,129	125,851	17%	- 811,770	137,359	17%	- 768,426	140,002	18%
School H	- 181,730	34,587	19%	- 190,902	46,605	- 185,455	60,411	33%	- 174,968	32,913	19%	- 160,712	27,982	17%
School I	- 747,786	119,648	16%	- 712,734	150,931	- 630,112	145,841	23%	- 644,571	168,920	26%	- 623,961	139,303	22%

Surplus over 15% as at 31/03/2016	School Budget Share Income £	Surplus £	% of Budget Share c/fwd
<b>Maintained Primary Schools</b>			
School A	- 242,216	215,997	89%
School B	- 595,889	278,904	47%
School C	- 760,215	316,015	42%
School D	- 272,960	87,186	32%
School E	- 251,377	77,976	31%
School F	- 246,501	73,196	30%
School G	- 1,557,511	411,110	26%
School H	- 238,813	58,981	25%
School I	- 890,911	213,603	24%
School J	- 1,151,725	262,291	23%
School K	- 626,727	139,768	22%
School L	- 941,201	198,394	21%
School M	- 755,406	158,073	21%
School N	- 324,309	67,023	21%
School O	- 905,286	186,883	21%
School P	- 256,906	52,241	20%
School Q	- 650,774	128,179	20%
School R	- 181,730	34,587	19%
School S	- 1,040,572	193,109	19%
School T	- 1,982,958	363,128	18%
School U	- 404,002	71,439	18%
School V	- 824,024	141,375	17%
School W	- 361,364	60,151	17%
School X	- 1,565,552	259,441	17%
School Y	- 773,370	126,005	16%
School Z	- 907,422	145,702	16%
School AA	- 747,786	119,648	16%
School AB	- 1,483,699	232,500	16%
School AC	- 622,790	93,722	15%
School AD	- 357,207	53,646	15%

<b>Maintained Secondary Schools</b>			
School A	- 3,896,414	586,629	15%
<b>Maintained Special Schools</b>			
School A	- 1,135,440	392,651	15%
School B	- 1,531,563	258,041	17%
<b>PRUs</b>			
School A	- 1,949,771	502,780	26%

Schools with a Deficit as at 31/03/2016	School Budget Share Income	Deficit Balance	% of Budget Share c/fwd (deficit)
<b>Maintained Primary Schools</b>			
School A	- 699,800	- 67,801	-10%
School B	- 1,750,659	- 134,008	-8%
School C	- 993,589	- 45,060	-5%
School D	- 970,332	- 21,514	-2%
School E	- 1,308,438	- 22,000	-2%
School F	- 765,196	- 9,060	-1%
School G	- 218,514	- 2,364	-1%
School H	- 810,467	- 6,207	-1%
School I	- 1,316,706	- 1,823	0%
<b>Maintained Secondary Schools</b>			
School A	- 3,949,552	- 1,047,645	-27%
School B	- 3,989,367	- 44,639	-1%

Maintained Schools with increasing surpluses over 10% or £10k	2015-16 Surplus	2014-15 Surplus	% Change in Surplus	£ Change in Surplus
<b>Maintained Primary Schools</b>				
School A	31,861	115	27653%	31,746
School B	103,418	2,147	4716%	101,271
School C	77,182	7,467	934%	69,715
School D	37,268	4,573	715%	32,695
School E	37,778	5,513	585%	32,265
School F	83,839	12,376	577%	71,464
School G	98,732	16,596	495%	82,136
School H	31,287	5,474	472%	25,812
School I	50,820	10,046	406%	40,773
School J	79,553	16,155	392%	63,398
School K	215,997	45,916	370%	170,081
School L	124,814	29,800	319%	95,013
School M	60,897	18,988	221%	41,909
School N	110,041	35,458	210%	74,583
School O	22,454	7,536	198%	14,917
School P	81,945	27,537	198%	54,409
School Q	61,615	21,337	189%	40,278
School R	119,907	51,204	134%	68,704
School S	78,321	34,176	129%	44,145
School T	95,154	43,373	119%	51,781
School U	26,342	12,563	110%	13,778
School V	126,467	61,149	107%	65,318
School W	53,646	26,159	105%	27,488
School X	93,722	46,525	101%	47,196
School Y	71,439	36,234	97%	35,206
School Z	99,869	50,664	97%	49,205
School AA	60,768	32,241	88%	28,527
School AB	57,658	30,813	87%	26,845
School AC	128,179	69,667	84%	58,512
School AD	29,337	16,098	82%	13,239
School AE	172,856	95,042	82%	77,813
School AF	25,700	14,166	81%	11,534
School AG	91,703	51,011	80%	40,691
School AH	43,407	24,206	79%	19,201
School AI	95,578	55,443	72%	40,135
School AJ	118,116	70,261	68%	47,855
School AK	61,802	36,810	68%	24,993
School AL	61,357	36,641	67%	24,715
School AM	141,375	85,125	66%	56,250
School AN	316,015	191,919	65%	124,096
School AO	56,596	34,440	64%	22,156
School AP	97,510	59,394	64%	38,117
School AQ	66,422	40,934	62%	25,488
School AR	47,419	29,426	61%	17,993
School AS	43,746	27,192	61%	16,554
School AT	142,329	90,611	57%	51,717
School AU	126,157	80,336	57%	45,822
School AV	40,507	26,301	54%	14,207
School AW	198,394	128,930	54%	69,464
School AX	411,110	271,734	51%	139,376
School AY	174,625	117,121	49%	57,503
School AZ	64,219	43,400	48%	20,819

School BA	34,678	23,614	47%	11,065
School BB	193,109	133,199	45%	59,910
School BC	158,073	109,542	44%	48,531
School BD	91,245	65,023	40%	26,223
School BE	87,186	62,844	39%	24,342
School BF	53,605	39,100	37%	14,504
School BG	71,526	53,506	34%	18,020
School BH	138,005	104,728	32%	33,278
School BI	58,981	45,363	30%	13,618
School BJ	55,790	43,132	29%	12,658
School BK	52,241	40,998	27%	11,243
School BL	97,767	76,951	27%	20,816
School BM	66,881	53,906	24%	12,976
School BN	64,823	52,591	23%	12,233
School BO	88,836	72,635	22%	16,201
School BP	232,500	190,768	22%	41,733
School BQ	363,128	298,319	22%	64,809
School BR	129,632	106,624	22%	23,008
School BS	89,633	75,230	19%	14,403
School BT	67,023	56,333	19%	10,690
School BU	186,883	158,675	18%	28,208
School BV	73,196	62,716	17%	10,480
School BW	157,651	138,118	14%	19,533
School BX	259,441	230,543	13%	28,897
School BY	107,194	97,134	10%	10,059
<b>Maintained Secondary Schools</b>				
School A	289,343	6,187	4576%	283,156
School B	184,998	95,206	94%	89,791
<b>Maintained Special Schools</b>				
School A	333,705	54,887	508%	278,817
School B	258,041	141,882	82%	116,159
School C	392,651	252,615	55%	140,036

<b>Maintained Schools with reducing surpluses</b>		<b>2015-16 Surplus</b>	<b>2014-15 Surplus</b>	<b>% Change in Surplus</b>	<b>£ Change in Surplus</b>
<b>Maintained Primary Schools</b>					
School A		29,744	30,129	-1%	384
School B		14,436	15,195	-5%	759
School C		113,236	119,314	-5%	6,078
School D		139,768	150,496	-7%	10,728
School E		37,832	40,960	-8%	3,128
School F		110,718	120,362	-8%	9,644
School G		95,832	105,973	-10%	10,140
School H		278,904	308,748	-10%	29,844
School I		26,856	29,885	-10%	3,029
School J		28,327	31,562	-10%	3,235
School K		46,828	52,515	-11%	5,687
School L		109,627	126,694	-13%	17,067
School M		72,823	85,437	-15%	12,615
School N		145,702	172,327	-15%	26,625
School O		27,225	32,922	-17%	5,697
School P		262,291	318,343	-18%	56,052
School Q		41,557	51,571	-19%	10,014
School R		77,976	97,475	-20%	19,499
School S		125,222	157,070	-20%	31,847

School T	119,648	150,931	-21%	-	31,283
School U	33,052	42,265	-22%	-	9,213
School V	213,603	275,206	-22%	-	61,603
School W	60,151	77,793	-23%	-	17,642
School X	37,293	48,575	-23%	-	11,282
School Y	42,678	56,416	-24%	-	13,737
School Z	82,162	109,413	-25%	-	27,250
School AA	34,587	46,605	-26%	-	12,018
School AB	61,099	82,387	-26%	-	21,288
School AC	12,954	17,589	-26%	-	4,634
School AD	65,923	91,380	-28%	-	25,457
School AE	16,229	22,558	-28%	-	6,330
School AF	25,143	37,619	-33%	-	12,476
School AG	58,105	90,605	-36%	-	32,500
School AH	41,207	64,665	-36%	-	23,457
School AI	27,412	46,343	-41%	-	18,931
School AJ	20,652	37,484	-45%	-	16,832
School AK	22,240	40,917	-46%	-	18,677
School AL	29,126	56,659	-49%	-	27,533
School AM	9,337	19,101	-51%	-	9,764
School AN	25,581	55,130	-54%	-	29,549
School AO	17,406	43,682	-60%	-	26,276
School AP	13,357	36,060	-63%	-	22,703
School AQ	7,277	25,829	-72%	-	18,552
School AR	19,978	71,822	-72%	-	51,844
School AS	5,045	20,188	-75%	-	15,142
School AT	6,197	35,698	-83%	-	29,501
<b>Maintained Secondary Schools</b>					
School A	586,629	691,025	-15%	-	104,396
School B	170,182	263,103	-35%	-	92,920
<b>Maintained Special Schools</b>					
School A	576,215	593,791	-3%	-	17,576
School B	76,757	79,739	-4%	-	2,982
<b>PRUs</b>					
School A	502,780	791,210	-36%	-	288,430

Maintained Schools with reducing deficits	2015-16 Deficit	2014-15 Deficit	% Change in Deficit	£ Change in Deficit
<b>Maintained Primary Schools</b>				
School A	- 22,000	- 44,015	-50%	22,015
School B	- 1,823	- 26,336	-93%	24,513

Maintained Schools with recovered from deficits	2015-16 Surplus	2014-15 Deficit	% Change in Balance	£ Change in Balance
<b>Maintained Primary Schools</b>				
School A	19,828	- 1,674	-1284%	21,502
School B	53,558	- 8,001	-769%	61,559
School C	19,313	- 4,351	-544%	23,663
School D	15,954	- 4,513	-454%	20,468
School E	32,775	- 9,683	-438%	42,457
School F	51,164	- 26,708	-292%	77,872
School G	38,443	- 39,723	-197%	78,166
School H	24,279	- 38,914	-162%	63,193

School I	30,335	-	51,797	-159%	82,132
School J	8,015	-	16,483	-149%	24,498
School K	8,509	-	17,838	-148%	26,346
School L	3,089	-	29,751	-110%	32,841
<b>Maintained Secondary Schools</b>					
School A	111,719	-	38,113	-393%	149,832
<b>Maintained Special Schools</b>					
School A	126,141	-	21,565	-685%	147,706

Schools previously carrying a surplus now in deficit	2015-16 Deficit	2014-15 Surplus	% Change in Balance	£ Change in Balance
<b>Maintained Primary Schools</b>				
School A	- 134,008	42,288	-417%	- 176,296
School B	- 45,060	70,820	-164%	- 115,880
School C	- 9,060	16,459	-155%	- 25,519
School D	- 2,364	18,451	-113%	- 20,815
School E	- 6,207	4,694	-232%	- 10,901

Schools with increasing deficits	2015-16 Deficit	2014-15 Deficit	% Change in Deficit	£ Change in Deficit
<b>Maintained Primary Schools</b>				
School A	- 67,801	- 60,441	12%	- 7,360
School B	- 21,514	- 5,482	292%	- 16,032
<b>Maintained Secondary Schools</b>				
School A	- 44,639	- 33,855	32%	- 10,784
School B	- 1,047,645	- 865,135	21%	- 182,510